

# Measure HH: Next Steps and Timeline



**SAN DIEGO**  
Community College District

**Joel Peterson, Ph.D., M.B.A., M.A.**  
**Vice Chancellor**  
**Executive Operations Officer**

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**SAN DIEGO**  
Community College District

- Timeline
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# TIMELINE: PHASE 1



**BOND SALE PROCESS**

Jan 2025  
Feb 2025

**ESTABLISH CITIZENS'  
BOND OVERSIGHT  
COMMITTEE**

**PROGRAM TEAMS  
SELECTION**

Jan 2025  
Mar 2025

**DESIGN/CONSTRUCTION  
STANDARDS  
DEVELOPMENT**

**DEVELOP PROGRAM  
SCHEDULE, PLAN,  
MANUAL, SYSTEMS,  
STAFFING**

Oct 2024  
Apr 2025

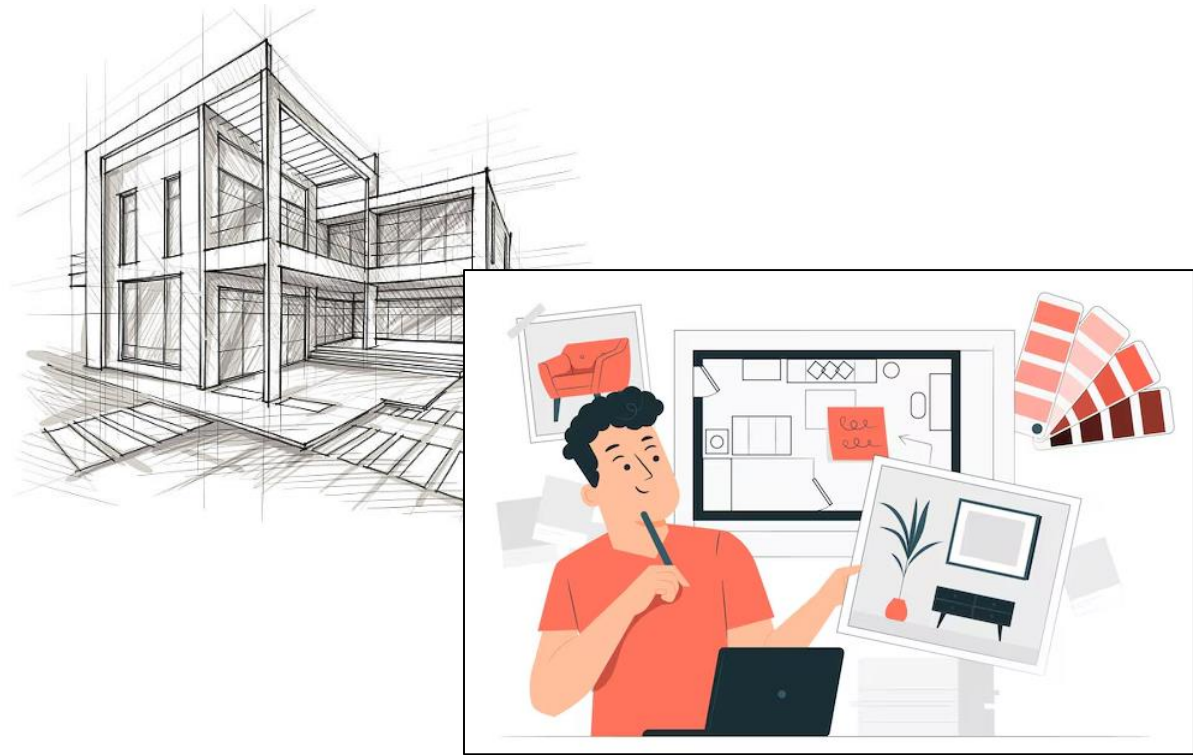
**PHASE I PROJECT  
DEVELOPMENT, DESIGN,  
AND CONSTRUCTION**

Apr 2025  
July 2025

Nov 2024  
June 2029

# POINTS OF STAKEHOLDER INVOLVEMENT

- Campus stakeholder involvement will be sought and incorporated at evolving stages of planning, programming, design, swing space, move management, and commissioning:
  - Planning
  - Programming
  - Schematic Design
  - Interior Design
  - Finishes & Materials
  - FF&E selection



# BUILDING OUR FUTURE TOGETHER





# KEY HIGHLIGHTS



- \$3.5 billion in general obligation bonds
- Will address SDCCD's urgent and critical facilities needs
- High priorities include:
  - New classrooms
  - New career training facilities
  - Computer science, technology, and instructional laboratories
  - Expand childcare facilities and services
  - Upgrade athletics and performing arts
  - Creation of affordable student housing

**RESOLUTION NO. 20240711-10.01**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN DIEGO COMMUNITY COLLEGE DISTRICT ORDERING AN ELECTION TO AUTHORIZE THE ISSUANCE OF SCHOOL BONDS, ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER, AND REQUESTING CONSOLIDATION WITH OTHER ELECTIONS OCCURRING ON NOVEMBER 5, 2024**

**WHEREAS**, the San Diego Community College District (the "District") is committed to providing high-quality education to its students at City College, Mesa College, Miramar College, and College of Continuing Education; and

**WHEREAS**, as a result of challenging economic times and a competitive job market, the District must continue providing affordable top-tier academic instruction and valuable training for students entering the workforce in emerging industries and increase opportunities for students to earn college credits and certifications at an affordable price; and

**WHEREAS**, the San Diego Community College District Board of Trustees (the "Board") has determined that certain District properties, facilities, and equipment need to be acquired, constructed, improved, maintained, and/or equipped to provide adequate facilities for higher education and housing to District students, faculty and employees, train residents for higher-paying and skilled jobs, and enhance the educational opportunities of the District's students and prospective students who desire to enter the competitive workforce and/or transfer to a four-year college; and

**WHEREAS**, after completing a District-wide comprehensive facilities needs assessment, the Board has determined that the addition of newly renovated and modernized classrooms, job training facilities, computer science, advanced technology, and instructional laboratories, the upgrade of classrooms and lecture halls, the improvement of systems such as mechanical, electrical, and plumbing, the availability of affordable housing opportunities to District students, faculty and employees, and the continued improvement of campus safety and sustainability are among the highest priorities of the Board; and

**WHEREAS**, the District's classrooms, facilities, and laboratories need to be upgraded to provide students with the advanced technology infrastructure and tools necessary to acquire up-to-date skills to succeed in a technology-based economy. Advanced technology boosts productivity and the efficiency of human activities by reducing human error and allowing tasks to be performed in less time and at a lower cost. Equipping the District with modernized technology (along with the foundational integration of higher-level hardware, firmware, and software to ensure optimal system functionality, performance, and efficiency) enables the District to offer necessary programs and training to stimulate job creation, meet the demands of today's changing high-tech workforce, and keep the local economy strong; and

**THANK YOU VOTERS!**

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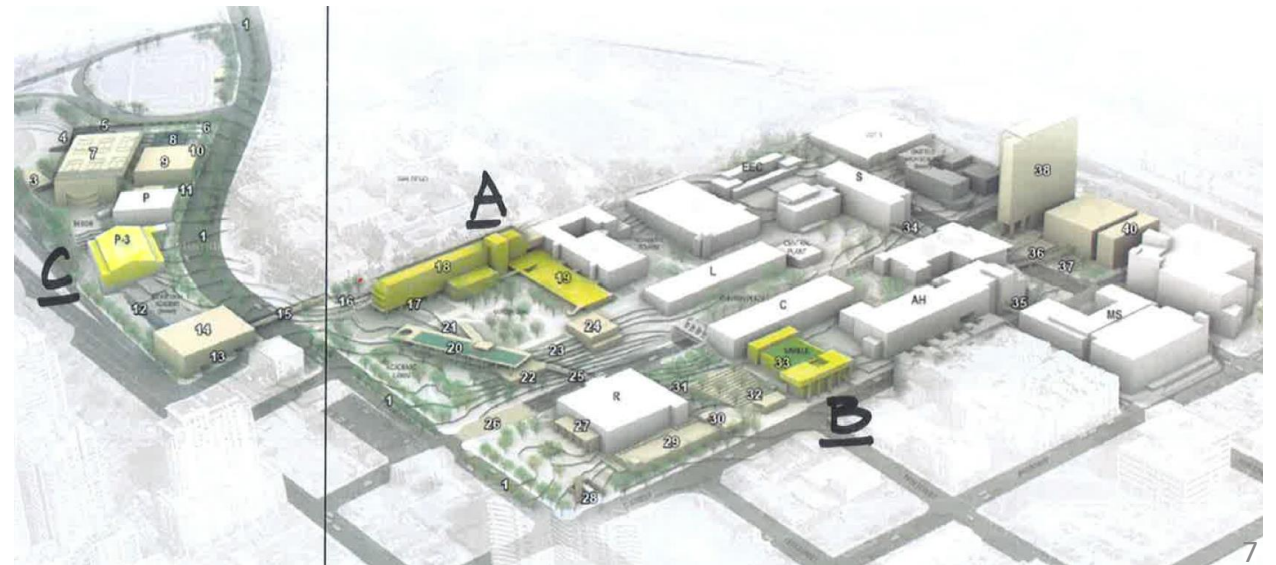
# CITY COLLEGE PRIORITIES



- Remodel/Replacement of Seville-New performing arts center
- Affordable Student Housing
- Athletics: Gym HVAC and Beach Volleyball
- Replace “D” Building with New Outreach Center (Bookstore, Commons, Basic Needs, Institutional Effectiveness, Student Affairs, Offices)

PROJECT LIST:

<https://www.sdccd.edu/departments/operations/bond2024/prioritized-projects.aspx>



# MESA COLLEGE PRIORITIES

- English and Student Resource Center
- New Gym, Studios, Support, Shower, Locker
- Aquatics, Beach Volleyball, Fields
- Performing Arts Center
- Associated Infrastructure



PROJECT LIST:

<https://www.sdccd.edu/departments/operations/bond2024/prioritized-projects.aspx>



# MIRAMAR COLLEGE PRIORITIES

- Aviation Hangar at Montgomery Field
- Early Education Center
- Performing Arts Center and English / Communication Arts Center
- Associated Infrastructure



PROJECT LIST:

<https://www.sdccd.edu/departments/operations/bond2024/prioritized-projects.aspx>

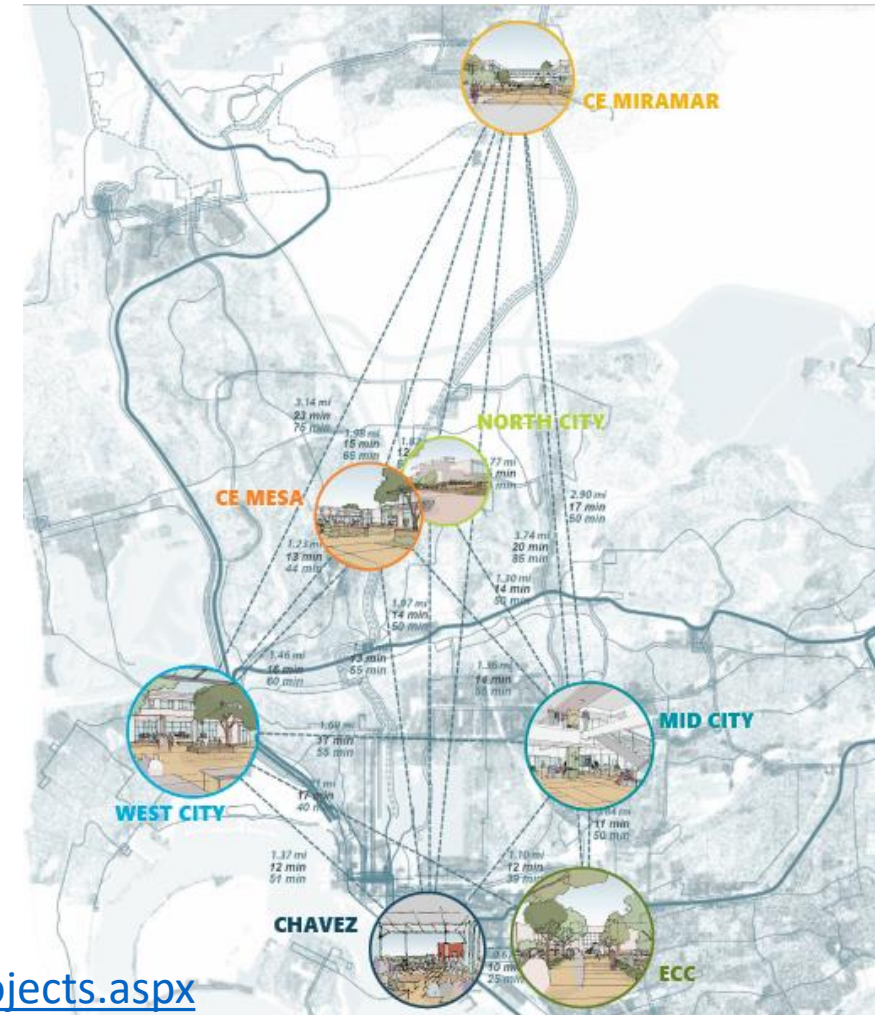
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# COLLEGE OF CONTINUING EDUCATION PRIORITIES



SAN DIEGO  
Community College District

- ECC Expansion / Renovation  
Community Rooms, Ceramics, Culinary, Welding
- CE at Mesa  
Wind/Water Issues
- West City Expansion / Renovation
- Mid-City Land Expansion
- Associated Infrastructure

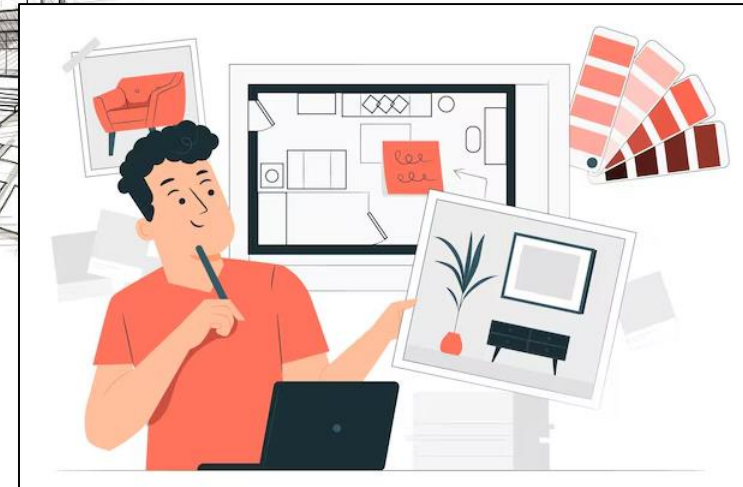
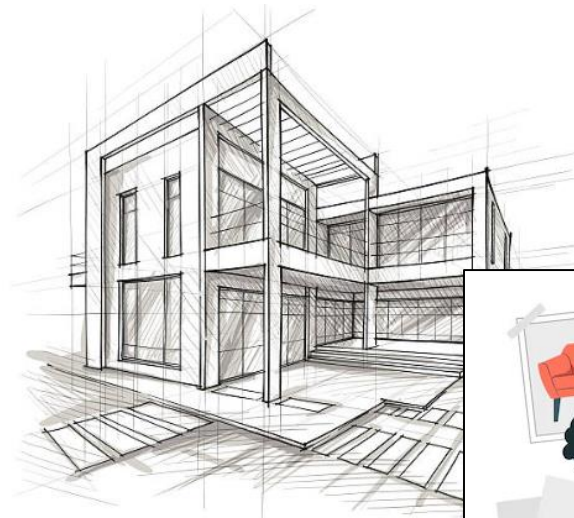


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# POINTS OF STAKEHOLDER INVOLVEMENT

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  - Planning
  - Programming
  - Schematic Design
  - Interior Design
  - Finishes & Materials
  - FF&E selection



# BOND PROGRAM LAUNCH AND PHASE 1 TIMELINE



**BOND SALE PROCESS**

Jan 2025  
Feb 2025

**ESTABLISH CITIZENS'  
BOND OVERSIGHT  
COMMITTEE**

**PROGRAM TEAMS  
SELECTION**

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**DESIGN/CONSTRUCTION  
STANDARDS  
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**DEVELOP PROGRAM  
SCHEDULE, PLAN,  
MANUAL, SYSTEMS,  
STAFFING**

Oct 2024  
Apr 2025

**PHASE I PROJECT  
DEVELOPMENT, DESIGN,  
AND CONSTRUCTION**

Apr 2025  
July 2025

Nov 2024  
June 2029



# FIRST THREE MONTHS ACTIVITIES



- Bond Sale Process | [January 2025 – February 2025](#)
  - Structure bond (schedules, provisions, etc.)
  - Board of Trustees decision to issue bonds
  - Market bonds/bond closing
- Establish Citizens’ Bond Oversight Committee (CBOC) | [January 2025 – March 2025](#)
  - Publicize member application (January)
  - Select members from application pool (February)
  - Members appointed by Board of Trustees (March)
  - First meeting of CBOC (TBD/2Q 2025)

# FIRST THREE MONTHS ACTIVITIES

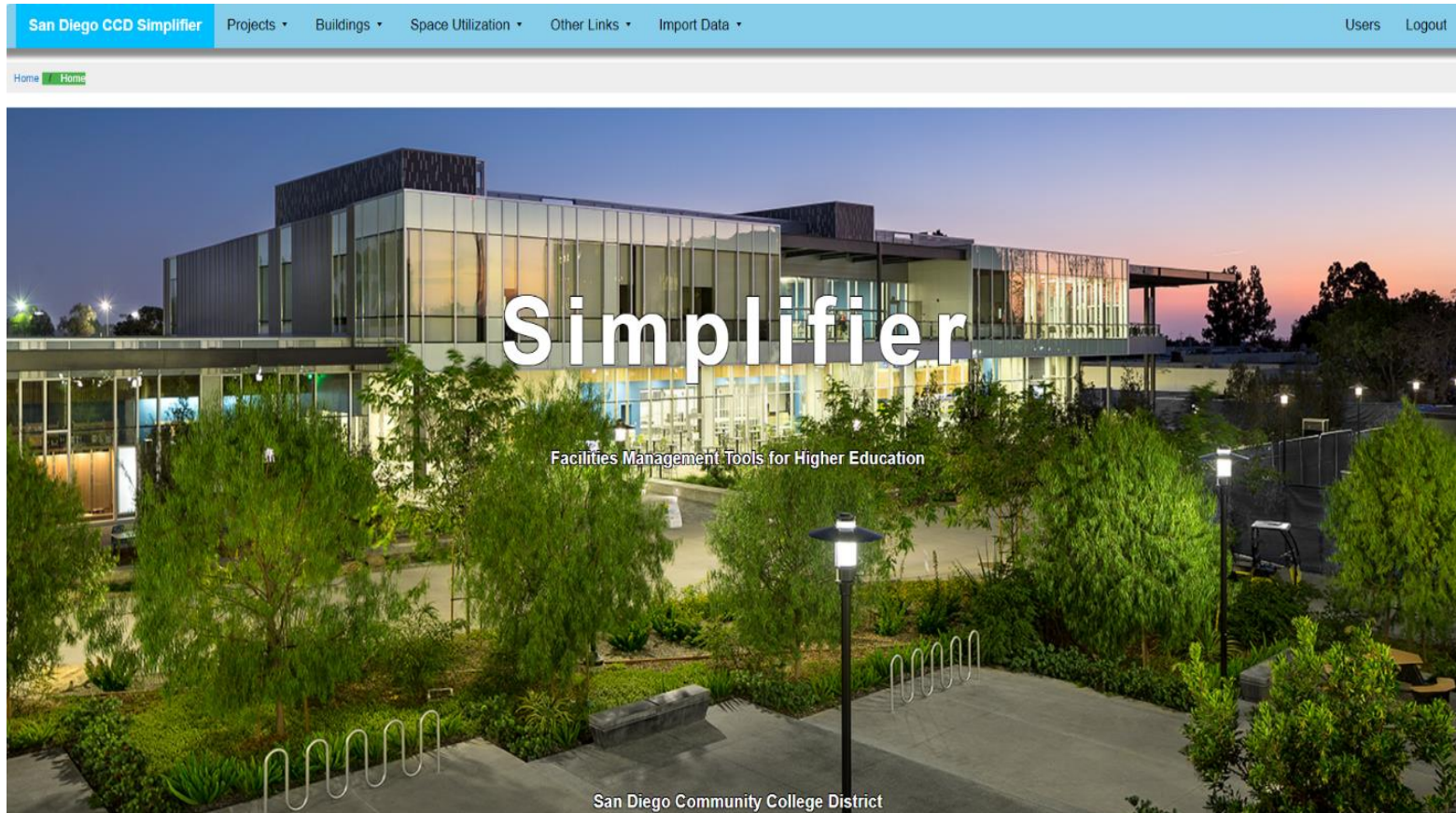
- Program Teams Selection | [November 2024 – March 2025](#)
  - RFQ/P Development – Program Management Organization (PMO)
    - Select three PMOs – North SDCCD Region Program, South SDCCD Region Program, and Districtwide Deferred Maintenance Program
  - RFQ Development – Professional Services
    - As-needed/at-large architectural and engineering services
    - Hazardous materials testing
    - Stormwater pollution prevention plan (SWPPP)
    - Project inspection
    - Etc.
- Design/Construction Standards Development | [October 2024 – April 2025](#)



# FIRST THREE MONTHS ACTIVITIES



- Upload all project budgets into Simplifier



## Scope, Budget and Schedule Summary

Title and General Info:			
College: 01-City	Title: A Building Extension - Dining		
Building: Other	FUSION #: Other		
Description: HH-002-Campus Commons/Seismic Safety Project			
Comments:			
Status: 00 - Funding Pending	PM:	Fund: XXXX	Project #: HH-C-001-002

Scope			
Description	ASF	Bldg \$/ASF	Bldg Cost
Totals	0		0

Budget		
<input type="checkbox"/> Is Modernization		
1.	Site Acq	\$0.00
	Acquisition	\$0.00
2.	Planning	\$6,340,418.00
	Agency Fees	\$1,690,778.00
	Other	\$4,649,640.00
3.	Design	\$8,453,891.00
	Architect	\$6,763,113.00
	DSA	\$1,690,778.00
4.	Construction	\$87,497,779.00
	Construction Contingency	\$0.00
	Modernization	\$84,538,917.00
	New Construction	\$0.00
	OCIP	\$1,690,778.00
	Supplementary Conditions	\$1,268,084.00
5.	Project Contingency	\$8,453,892.00
6.	Testing & Inspections	\$4,649,640.00
	Construction Testing	\$2,958,862.00
	Construction Inspection	\$1,690,778.00
7.	CM and Labor Compliance	\$5,917,724.00
	Construction Management	\$5,072,335.00
	Labor Compliance Program/PLA/CBA	\$845,389.00
8.	SubTotal	\$121,313,344.00
9.	FFE/IT/ET	\$12,220,101.00
	Fixed Furniture & Equipment	\$8,453,892.00
	IT	\$2,510,806.00
	Education Technology	\$1,255,403.00
10.	Total	\$133,533,445.00
	Escalation	\$19,028,516.00
	Total Project Cost	\$152,561,961.00

# FIRST THREE MONTHS TERM ACTIVITIES



- Classify project ID's and titles

San Diego CCD Simplifier [Projects](#) [Buildings](#) [Space Utilization](#) [Other Links](#) [Users](#) [Logout](#)

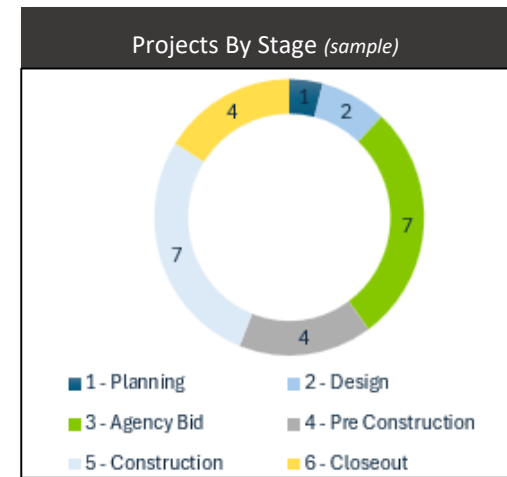
Home / [Projects List](#)

### Projects List

[All Commitments](#) [All Invoices](#) [New Project](#)

PROJECT NAME	PM	STATUS	PROJECT #	PS FUND	FUND SOURCE	
<a href="#">01-City - Other_Misc Improvements (01 City)</a>	--	00 - Funding Pending	HH-C-019-077	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_Misc Improvements (02 City)</a>	--	00 - Funding Pending	HH-C-021-084	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_Misc Improvements (03.1)</a>	--	00 - Funding Pending	HH-C-022-087	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_Misc Improvements (03.2)</a>	--	00 - Funding Pending	HH-C-023-090	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_Misc Improvements (05 City)</a>	--	00 - Funding Pending	HH-C-025-100	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_Misc Infrastructure / Landscaping</a>	--	00 - Funding Pending	HH-C-018-074	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_New Parking Structure (N) /Athletics Courts &amp;</a>	--	00 - Funding Pending	HH-C-015-061	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_New Parking Structure (S) / Student Commor</a>	--	00 - Funding Pending	HH-C-016-068	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_New Parking Structure / Classroom / Bridge &amp;</a>	--	00 - Funding Pending	HH-C-026-114	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_Potential New Pool / Bball Area</a>	--	00 - Funding Pending	HH-C-027-115	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">01-City - Other_Soccer Building / Jogging Path</a>	--	00 - Funding Pending	HH-C-017-071	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">02-Mesa - Other_Demo Remaining Un-used Buildings</a>	--	00 - Funding Pending	HH-M-019-079	--	07-Measure HH	<a href="#">Go To: v</a>
<a href="#">02-Mesa - Other_Improve Marlesta Entry</a>	--	00 - Funding Pending	HH-M-017-069	--	07-Measure HH	<a href="#">Go To: v</a>

1 of 5 pages (121 items)

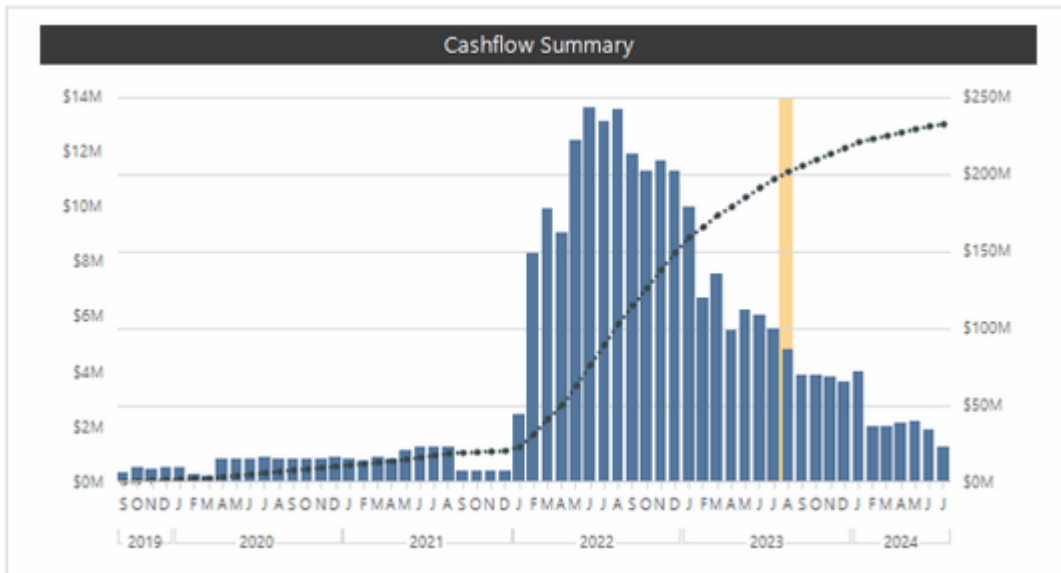




# FIRST THREE MONTHS ACTIVITIES

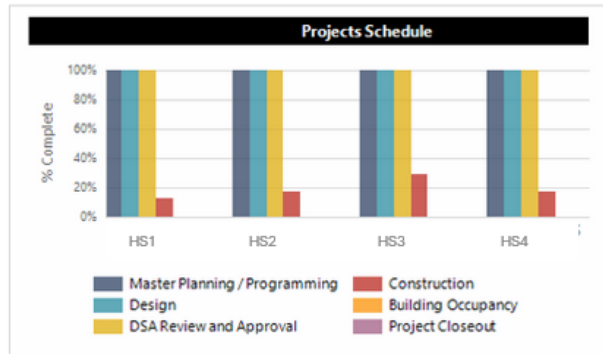
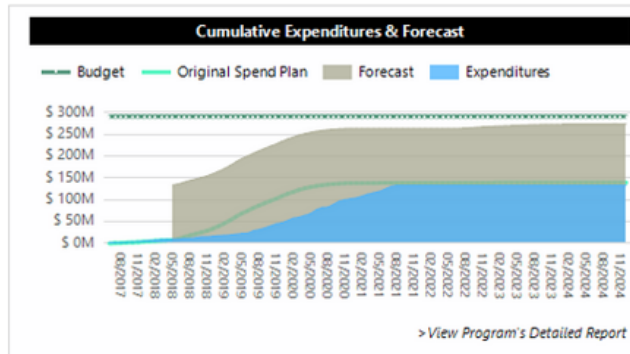
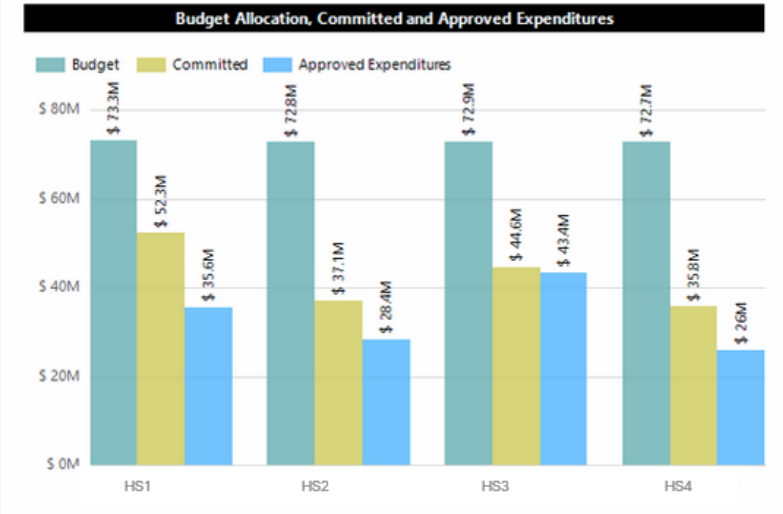
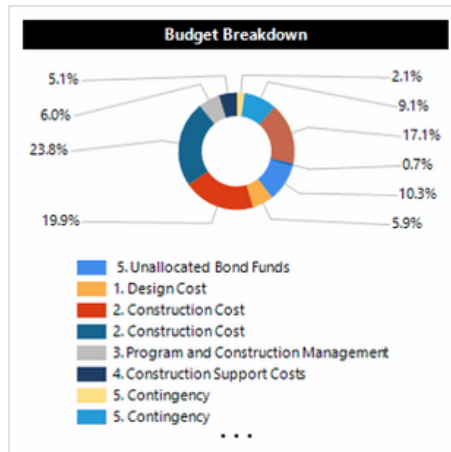


- Develop data dashboard and reports



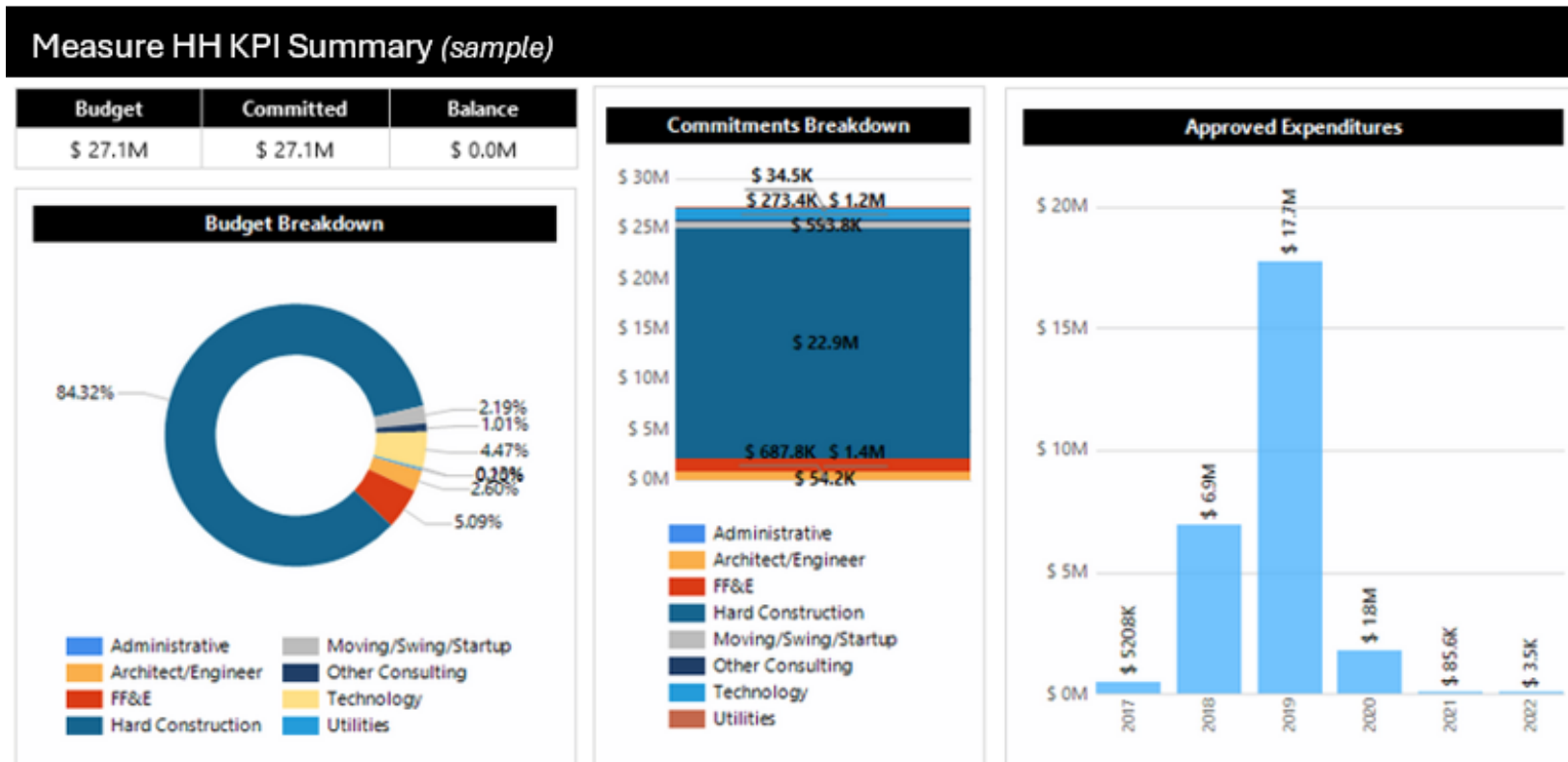
## Measure HH Dashboard (sample)

Budget	Committed	Uncommitted
\$ 291.6M	\$ 169.8M	\$ 121.8M



# FIRST THREE MONTHS ACTIVITIES

- Develop data dashboard and reports



# FIRST THREE MONTHS ACTIVITIES



- Develop data dashboard and reports



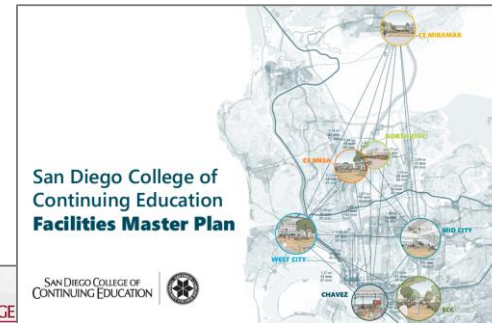
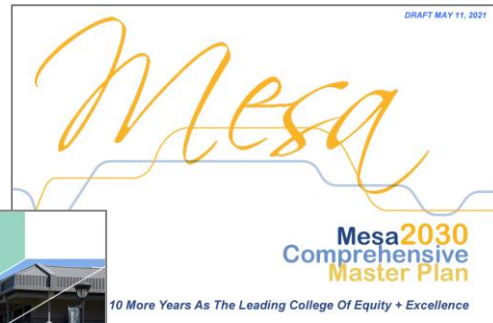
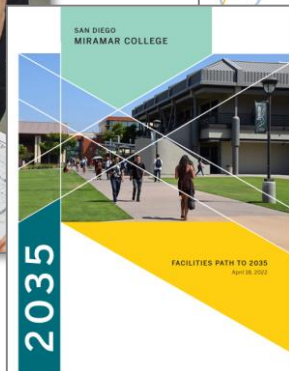
## BUDGET vs ACTUAL REPORT (sample)

	Budget	Year to Date Contracted	Year to Date Expense	Quarterly Expense Jul '24 - Sep '24
<b>Allocated</b>				
<b>1. Design Cost</b>				
Architect-Engineering ChgOrder [6219-0]	\$2,058	\$2,058	\$2,058	\$0
Architect-Engineering Fees [6210-0]	\$3,112,050	\$3,112,050	\$3,112,050	\$0
Architect-Engineering Reimbursables [6211-0]	\$33,087	\$33,087	\$33,087	\$0
	<b>\$3,147,195</b>	<b>\$3,147,195</b>	<b>\$3,147,195</b>	<b>\$0</b>
<b>2. Construction Cost</b>				
Buildings/Improvement of Bldgs [6200-0]	\$22,792	\$22,792	\$22,792	\$0
Construction [6270-0]	\$40,915,610	\$40,915,609	\$40,915,609	\$0
Construction Cost Escalation [5692-0]	\$0	\$0	\$0	\$0
IT Technology Infrastructure [6270-0]	\$0	\$0	\$0	\$0
OFCl and Other Construction [6274-0]	\$760,538	\$755,743	\$697,489	\$0
	<b>\$41,698,940</b>	<b>\$41,694,144</b>	<b>\$41,635,890</b>	<b>\$0</b>
<b>3. Program and Construction Management</b>				
Construction Management Reimbursables [6271-0]	\$12,728	\$12,728	\$12,728	\$0
Construction Management Fees [6272-0]	\$3,237,260	\$3,237,260	\$3,237,260	\$0
Program Management Fees [6278-0]	\$1,342,853	\$1,331,930	\$1,331,918	\$0
Program Management Reimbursables [6277-0]	\$81,427	\$81,427	\$81,427	\$0
	<b>\$4,674,268</b>	<b>\$4,663,345</b>	<b>\$4,663,333</b>	<b>\$0</b>
<b>4. Construction Support Costs</b>				
\$5000+ New Equipment [6400-0]	\$1,030,236	\$1,024,836	\$1,024,836	\$0
Commissioning [6265-0]	\$63,549	\$62,503	\$60,683	\$0
Construction Testing [6280-0]	\$524,019	\$524,019	\$524,019	\$0
Construction Testing-ChgOrders [6289-0]	\$0	\$0	\$0	\$0

Inspection Change Orders [6299-0]	\$0	\$0	\$0	\$0
Interim Housing [6276-0]	\$0	\$0	\$0	\$0
Labor Compliance [6255-0]	\$0	\$0	\$0	\$0
Legal Services-AALR&R [5829-0]	\$0	\$0	\$0	\$0
Legal Services-Parker, Cover [5831-0]	\$0	\$0	\$0	\$0
Miscellaneous (Permit Fees) [5811-0]	\$2,300	\$762	\$762	\$0
Miscellaneous Fees [5811-0]	\$93,941	\$93,941	\$93,941	\$0
OCIP-Builders Risk Insurance [5450-0]	\$0	\$0	\$0	\$0
Other Costs-Planning [6250-0]	\$30,102	\$30,102	\$30,102	\$0
Other Costs-Planning ChgOrders [6259-0]	\$0	\$0	\$0	\$0
Outside Printing [5891-0]	\$10,950	\$10,950	\$10,950	\$0
Outside Professional Services [5850-0]	\$19,753	\$19,753	\$19,753	\$0
Postage [5990-0]	\$0	\$0	\$0	\$0
Preliminary Tests [6240-0]	\$100,050	\$100,050	\$100,050	\$0
Publications/Advertisements [5894-0]	\$2,605	\$2,605	\$2,605	\$0
Repairs/Services [5640-0]	\$150,000	\$112,260	\$73,057	\$0
Water [5530-0]	\$0	\$0	\$0	\$0
	<b>\$3,072,853</b>	<b>\$3,027,128</b>	<b>\$2,970,013</b>	<b>\$0</b>
<b>5. Contingency</b>				
21.00 Project Contingency [5692-0]	\$0	\$0	\$0	\$0
22.00 Project Contingency [5692-0]	\$0	\$0	\$0	\$0
Construction Phase Contingency [6279-0]	\$0	\$0	\$0	\$0
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$52,593,256</b>	<b>\$52,531,813</b>	<b>\$52,416,431</b>	<b>\$0</b>
<b>Allocated Total</b>	<b>\$52,593,256</b>	<b>\$52,531,813</b>	<b>\$52,416,431</b>	<b>\$0</b>
<b>Total Bond Program</b>	<b>\$52,593,256</b>	<b>\$52,531,813</b>	<b>\$52,416,431</b>	<b>\$0</b>

# FIRST SIX MONTHS ACTIVITIES

- Develop program schedule, program plan, manual, systems, staffing | **April 2025 – July 2025**
  - Solicit input from campuses/consensus for initial Phase I program schedule
  - Share with Campuses/Solicit input on program manual





# FIRST FOUR YEARS ACTIVITIES



- Phase I Project Development | [November 2024 – June 2029](#)
  - Upload all rough order of magnitude (ROM) budgets into Simplifier | [November 2024](#)
  - Identify internal and external staffing needs (District and Colleges) for bond management | [April 2025 – December 2025](#)
  - Develop RFPs for Phase I Design-Build teams | [April 2025 – May 2025](#)
  - Advertise and selection process for Design-Build teams | [June 2025 – July 2025](#)
  - Design-Build team awards | [July 2025](#)
  - Campus Stakeholder engagement (planning, programming, & design phase) | [August 2025 – January 2026](#)
  - Submission to DSA | [April 2026](#)
  - Phase I Design-Build project construction | [December 2026 – June 2029](#)

# FIRST FOUR YEARS ACTIVITIES



- Phase I Projects | [August 2025 – June 2029](#)
  - Ongoing design development
  - Ongoing engagement with user groups
  - Ongoing construction
  - Continued alignment with facility master plans

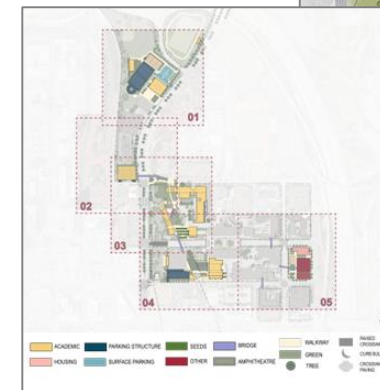
# 2027 – 2031 | ACTIVITIES



- Phase II Project Development | [January 2027 – June 2031](#)
- Representative Example
  - Develop RFPs for Phase I Design-Build teams | [January 2027 – February 2027](#)
  - Advertise and selection process for Design-Build teams | [March 2027 – April 2027](#)
  - Design-Build team awards | [April 2027](#)
  - Campus Stakeholder engagement (planning, programming, & design phase) | [May 2027 – October 2027](#)
  - Submission to DSA | [January 2028 \(8 months DSA review\)](#)
  - Phase II Design-Build project construction | [September 2028 – June 2031](#)

# 2027 – 2031 | ACTIVITIES

- Phase II Projects | [May 2027 – June 2031](#)
  - Ongoing design development
  - Ongoing engagement with user groups
  - Ongoing construction
  - Ongoing/continuous coordination with campuses
  - Continued alignment with Facility Master Plans





## Repeating process for each design and construction phase.

- Phase III, IV, V, VI... Project Development | [Continuously Ongoing](#)
- Representative Example
  - Develop RFPs for Phase X Design-Build teams | [2 months](#)
  - Advertise and selection process for Design-Build teams | [2 months](#)
  - Design-Build team awards | [1 month](#)
  - Campus Stakeholder engagement (planning, programming, & design phase) | [6 months](#)
  - Submission to DSA | [8 months](#)
  - Phase X Design-Build project construction | [2 years](#)

# QUESTIONS & DISCUSSION

